

FORT RILEY. KANSAS



**ECONOMIC IMPACT
SUMMARY
1 OCT 99 - 30 SEP 00**

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GENERAL INFORMATION

FORT RILEY, KANSAS

Fort Riley was established in 1853 as a base for westward expansion. It is now known as “Home of America’s Army.” It is located along I-70 about 125 miles west of Kansas City between Junction City and Manhattan. Fort Riley has a daytime population of 20,436 and 13,052 soldiers and family members live on post. The reservation covers 100,656 acres, of which 70,926 acres are used for maneuver training.

FORT RILEY - 2000

Fort Riley is host to HQ, 24th Infantry Division (Mechanized) and three active Brigades and is commanded by Major General St. Onge.

- ***24th Infantry Division (Mechanized)***

The 24th Infantry Division commands three Army National Guard enhanced Infantry Brigades in Georgia, North Carolina, and South Carolina. Commanded by a Major General and headquartered at Fort Riley, the Division headquarters is authorized 145 personnel and includes a forward HQ element stationed at Fort Jackson, SC, commanded by a Brigadier General.

- ***1st Brigade, 1st Infantry Division (Mechanized)***

With Divisional headquarters in Germany, the 1st Brigade of the 1st Infantry Division (Big Red One) remains at Fort Riley and maintains its traditional unit associations. Major elements consist of 1-16 Infantry, 1-34 and 2-34 Armor, 1-5 Field Artillery, 1st Engineer Bn, and 101st Forward Support Bn. C Battery, 4-3 ADA provides air defense support and the 331st Area Signal Co provides signal support.

- ***3d Brigade, 1st Armored Division***

The divisional headquarters of the 1st Armored Division (Old Ironsides) is stationed in Germany, while its 3d Brigade is stationed at Fort Riley. The Brigade consists of 1-41 Infantry, 1-13 Armor, 2-70 Armor, 4-1 Field Artillery, 70th Engineer Bn, 125th Forward Support Bn, C Battery 1-4 ADA, and the 596th Area Signal Co.

- ***937th Engineer Group (Combat)***

The 937th Engineer Group (Combat) is Fort Riley's third brigade-size element. It consists of the 541st Maintenance Bn (1st Maintenance Co, 24th Transportation Co, 55th Engineer Co, 774th Ordnance Co, 172d Chemical Co, and 568th Engineer Co), 1st Personnel Service Bn, 1st Finance Bn, 82nd Medical Co (Air Ambulance) and the Law Enforcement Command.

- ***3d Brigade, 75th Division (Training Support)***

The 3d Brigade, 75th Division (Training Support) provides assistance to Army National Guard and Army Reserve units in Kansas and Nebraska concerning organization, administration, operations, training, logistics and mobilization. Brigade personnel spend most weekends and much of the summer to ensure reserve component units achieve the readiness posture necessary to accomplish their missions.

- ***Irwin Army Community Hospital (IACH)***

Irwin Army Community Hospital is a facility staffed for 44 beds and a wide variety of outpatient services. Irwin Army Community Hospital has the mission to: (1) deploy a healthy force; (2) deploy well-trained medical personnel to support and keep the force healthy; and (3) provide quality health care to active duty, family members and retirees. The population supported is over 32,000. TriCare was implemented in the spring of 1997. Hospital staff continues to emphasize the importance for beneficiaries to enroll in TriCare Prime.

- ***U.S. Army Dental Activity***

The U. S. Army Dental Activity provides a full range of dental care to Fort Riley soldiers through three dental clinics. Services are available from a staff of 33 military personnel and 31 civilian employees.

ECONOMIC IMPACT IN KANSAS

\$483,508,761

PAYROLL

\$34,054,488

SUPPLIES/SERVICES/CONTRACTS

\$8,340,626

EDUCATION

\$20,945

COMBINED FEDERAL
CAMPAIGN

\$36,869,680

CONSTRUCTION

\$14,571,597

HEALTH CARE

\$577,366,097

PAYROLL

Military Pay	\$264,861,167
Department of the Army Civilian Pay	\$ 49,233,103
Non-Appropriated Fund Civilian Pay	\$ 3,955,031
Other Civilian Pay	\$ 22,891,132
Army Retirees	\$142,568,328
TOTAL PAYROLL	\$483,508,761

SUPPLIES/SERVICES/CONTRACTS

- **APPROPRIATED FUNDS:**

Supplies	\$ 1,581,670
Services	\$ 8,251,039
Communication	\$ 542,713
Transportation	\$ 1,681,483
Utilities	\$ 9,042,155
Contracts	<u>\$11,011,488</u>

TOTAL APPROPRIATED FUNDS

\$32,110,548

- **OTHER:**

Concessions and Non-Appropriated
Fund Supplies

\$ 1,943,940

- **TOTAL SUPPLIES/SERVICES/CONTRACTS**

\$34,054,488

CURRENT YEAR MAJOR CONSTRUCTION

- **APPROPRIATED FUNDS:**

Approved	\$164,849,551
Contracted	\$147,979,752
Current Year Payments	\$ 36,288,132
Total Dollars Completed in FY00	\$ 16,869,799

- **NON-APPROPRIATED FUNDS:**

Approved	\$ 1,700,000
Contracted	\$ 1,700,000
Current Year Payments	\$ 581,548

TOTAL CURRENT YEAR PAYMENTS

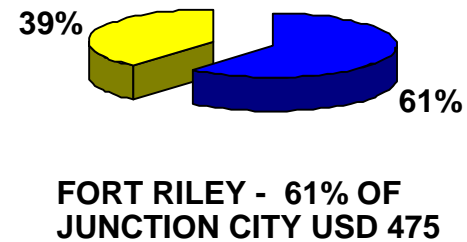
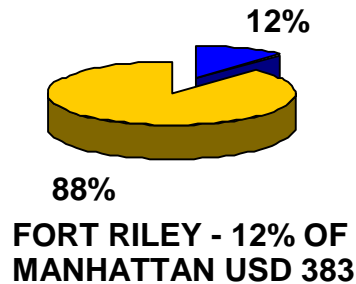
\$ 36,869,680

EDUCATION

• ELEMENTARY, MIDDLE AND SECONDARY SCHOOLS **\$6,619,677**

Payments from Federal Impact Aid: Junction City	\$6,600,000
Manhattan	\$ 19,677

SCHOOL DISTRICT STUDENT POPULATION DISTRIBUTION:



• COLLEGE **\$ 1,720,949**

Generated College Tuition Payments: Tuition Assistance	\$ 592,469
Veterans Administration (GI Bill)	\$ 88,080
Other (Civilians and Reservists)	\$ 1,040,400

• TOTAL EDUCATION **\$8,340,626**

HEALTH CARE/COMBINED FEDERAL CAMPAIGN

- **HEALTH CARE**

Federal Government Payments	\$14,018,435
Government Expenditures in Local Area	\$ 553,162

TOTAL HEALTH CARE PAYMENTS

\$14,571,597

- **COMBINED FEDERAL CAMPAIGN** (CFC) (CY 99)

Total Campaign Contributions	\$ 154,067
by Ft Riley personnel	
Direct Contributions to: Geary County	\$ 15,847
Riley County	\$ 5,098

TOTAL CFC IN GEARY AND RILEY COUNTIES

\$ 20,945

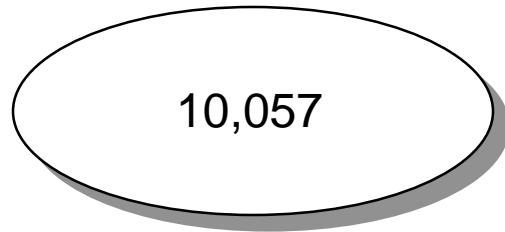
SUMMARY IMPACT

• Payroll	\$483,508,761
• Supplies/Service/Contracts	34,054,488
• Current Year Construction Payments	36,869,680
• Education	8,340,626
• Health Care	14,571,597
• Combined Federal Campaign	20,945

Total Economic Impact in Kansas

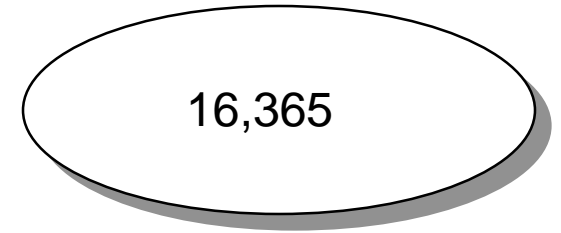
\$577,366,097

POPULATION



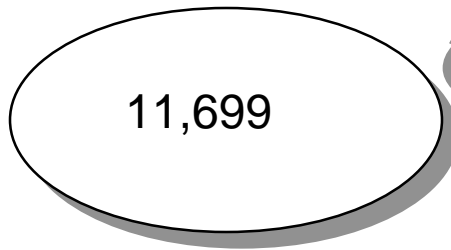
10,057

MILITARY



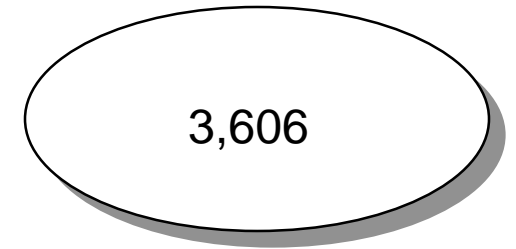
16,365

RETIREES



11,699

FAMILY
MEMBERS



3,606

CIVILIANS

41,727

MILITARY/FAMILY MEMBERS/RETIREES

	Authorized	Assigned
• <u>MILITARY</u>	10,120	10,057
1st Brigade	3,571	3,612
3rd Brigade	3,571	3,665
Non Division	1,691	1,465
US Army Garrison	279	257
Headquarters Command	166	160
Tenants	842	898
• <u>FAMILY MEMBERS</u>		11,699
On Post		6,773
Off Post		4,926

TOTAL FORT RILEY MILITARY PERSONNEL AND FAMILY MEMBERS

21,756

RETIREES (State of Kansas)*

Army	6,052	
Other Services	10,313	16,365

*Does not include 11 eastern counties in the Ft Leavenworth area

ANNUAL AND WEEKEND RESERVE COMPONENT TRAINEES AT FORT RILEY

(not included in Population)

- **INACTIVE DUTY FOR TRAINING (IDT)** - Army Reserve 21,103
 National Guard/US Army Reserve/ROTC/Marine Reserves (from 227 units)
- **ANNUAL TRAINING (AT)** - Army Reserve National Guard/US Army 9,518
 Reserve (from 101 units)
- **INDIVIDUAL MOBILIZATION AUGMENTEE** (Army Reserve) 30

TOTAL

30,651

CIVILIAN PERSONNEL

• Department of Army		1,549
• Non Appropriated Fund		350
• Other Civilian Employees		1,707
Army & Air Force Exchange Service (PX)	392	
Concession	35	
Contract	654	
Corps of Engineer	25	
Defense Military Pay Office (DMPO)	1	
Defense Reutilization & Marketing Office (DRMO)	23	
Credit Union #1	10	
Fort Riley National Bank	42	
Red Cross	2	
Carlson Wagonlit Travel	4	
Commissary	94	
Post Office	12	
Schools	359	
Defense Printing Service	8	
Defense Security Service	1	
Equipment Concentration Site #33 Reserve Component	37	
78th Military Police Detachment Augmentation	4	
GSA	4	
• TOTAL CIVILIAN PERSONNEL		3,606

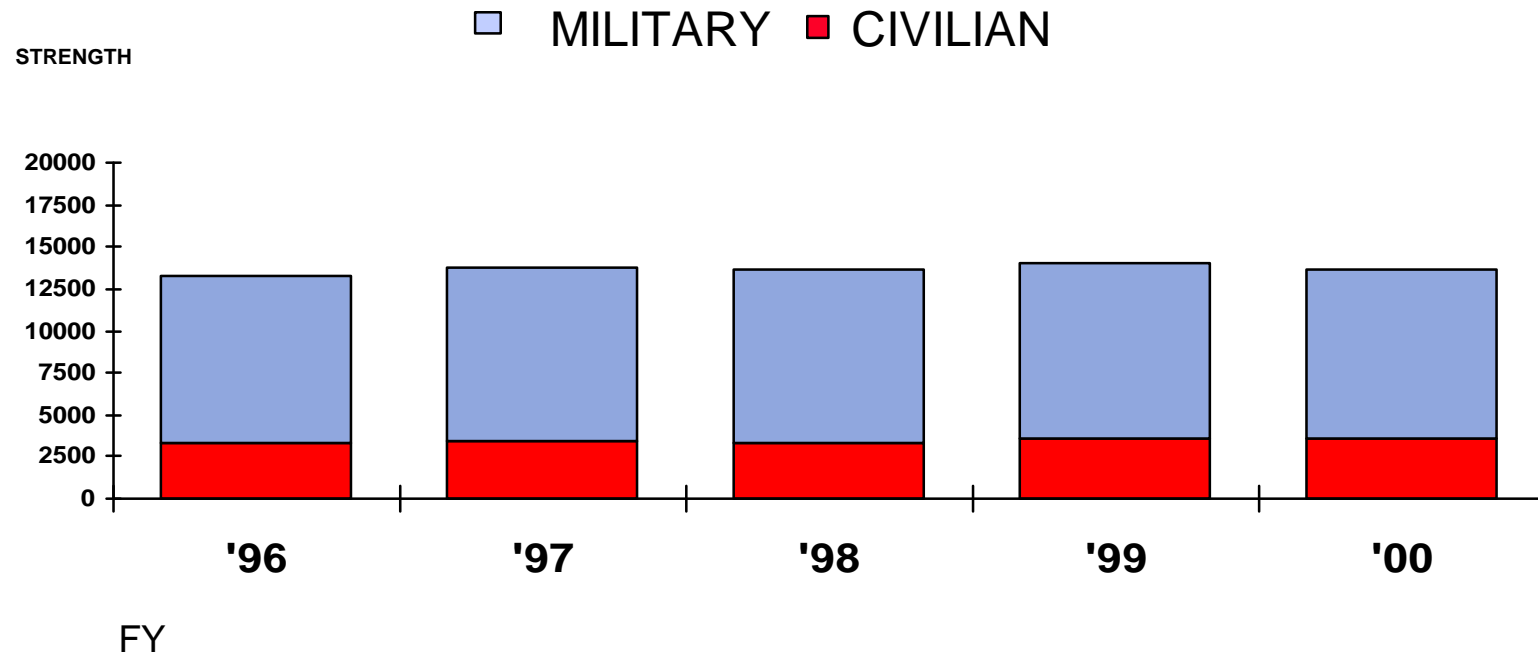
POPULATION BY COMMUNITY

	<u>POPULATION</u>	<u>COMMUNITY</u>				
		<u>FT RILEY</u>	<u>JUNCTION CITY</u>	<u>MANHATTAN</u>	<u>OGDEN</u>	<u>OTHER</u>
Officers	1,123	361	58	384	21	299
Enlisted	8,934	5,918	1,240	614	133	1,029
Family Members	11,699	6,773	2,098	1,505	302	1,021
Department of Army Civilians	1,549	(98)*	537	363	28	523
Non-Appropriated Fund Civilians	350	(124)*	156	22	5	43
Other Civilians	1,707	(605)*	761	107	24	210
Army Retirees**	<u>6,052</u>	<u> </u>	<u>1,440</u>	<u>820</u>	<u>72</u>	<u>3,720</u>
TOTAL	31,414	13,052	6,290	3,815	585	6,845

* Individuals live on Ft Riley and are part of the work force.

**Does not include retirees from Other Services.

MILITARY AND CIVILIAN STRENGTH TRENDS



Military	9,939	10,269	10,256	10,369	10,057
Civilian	<u>3,363</u>	<u>3,451</u>	<u>3,312</u>	<u>3,626</u>	<u>3,606</u>
TOTAL	13,302	13,720	13,568	13,995	13,663

INFRASTRUCTURE INFORMATION

Acreage/Buildings/Roads

Military Training Assets

Housing

Rail Head

ACREAGE/BUILDINGS/ROADS

• <u>GROUNDS (ACREAGE)</u>		100,656 ACRES*
- Improved Acres	5,613	
- Semi-Improved Acres	5,788	
- Unimproved Acres	89,255	
* INCLUDES (Some acreage multi-use):		
Maneuver Training Acreage	70,926	
Wildlife Food Plot Acreage	578	
Leased Acreage - Hay	44,178	
Leased Acreage - Other Crops	1,494	
• <u>BUILDINGS</u>		1,847 BUILDINGS
Total Square Footage	13,745,555	
• <u>TRANSPORTATION NETWORK (Miles)</u>		443.2 MILES
Paved	192.0	
Unpaved/Dirt	65.0	
Tank Trails	177.0	
Railroad Tracks	9.2	

MILITARY TRAINING ASSETS

• TACTICAL EQUIPMENT

TRACKED VEHICLES

- Tanks	176
- Bradleys	108
- Other Tracked Vehicles	580

WHEELED VEHICLES

3,667

AIRCRAFT - Rotary Wing

15

• RANGES AVAILABLE - 21

Trainfire 2 (Qual/Night/Field Fire) RETS*

Trainfire 3 (Night/Field Fire)

Trainfire 4 and 5 (Zero)

Range 7 (Machine Gun) RETS*

Range 15 (Demolition/Claymore Mine)

Range 17 (Tank/Bradley Screening)

Range 18 (Multipurpose Training) RETS*

Range 19 (203 High Explosive Live Fire)

Trainfire 9 (Privately Owned Firearms/ Zero)

Range 25 (Hand grenade)

Range 27 (Combat Pistol)

Range 29 (MK19/Demonstration)

Range 34 (M203 Practice Training)

Range 37 (Artillery Direct Fire/Air Gunnery)

Range 51 (AT4, sub-caliber)

Range 52 (Demo & Platoon/Squad Live Fire)

Range 54 (Air Gunnery Forward Arms/Refuel Point)

M880 Short Range Training Range

Squad Assault Course

Multipurpose Range Complex RETS*

* RETS - Remote Engagement Target System

MILITARY HOUSING

- **AVAILABLE:**

Family Quarters		3,052
Officer	384	
Enlisted	2,668	
Transient Quarters (Rooms)		119
Guest House (Rooms)		38
Bachelor Officer/Senior Enlisted Quarters		48
Barracks Capacity (Rated Adequate)		4,817

RAIL HEAD

The railroad arrived at Ft Riley in 1866 and has undergone steady expansion ever since. During the period 1994 through 1996, Fort Riley completed a two phase \$17 million state-of-the-art rail system. Loading and shipping equipment to the ports on the Gulf of Mexico took 28 days during Operation Desert Storm. Between 138 to 200 rail cars were loaded and shipped per day. Improvements to the system will allow Fort Riley to deploy in 7 to 10 days at an estimated 400 rail cars a day. The Rail head consists of:

- Six new spurs from the main track.
- Four light towers, two on the side and one at each end of the rail yard.
- Double-wide end-loading ramps and three side-loading ramps.
- Reinforced docks with shock absorbers.
- Movement Control Center.
- Control Tower.
- Weighing facilities.
- Three docks for loading equipment that will be shipped by truck. Two at Custer Hill and one at Camp Funston.
- The west side of the system has eight rail spurs and the east side has two rail spurs to use for loading multilevel cars.
- Electrically-powered bi-level loading ramp.

RESERVE COMPONENT TRAINING COMPLEX

Throughout the year, Fort Riley provides assistance to the Army National Guard (ARNG) and United States Army Reserve. Fort Riley provides training assistance to more than 30,000 Reserve Component soldiers, including the Army National Guard, U.S. Army Reserves, Navy Reserves, Marine Reserves, Reserve Officer Training Corps (ROTC), Air Guard, and individuals conducting individual training or attending schools. While at Fort Riley, they resided at this Complex.

The Reserve Component Training Complex consists of:

- Five billets with a total bed space of 1,244.

- A dining facility capable of serving 600 soldiers per hour.

- A dining facility capable of conducting cooking school (92G) for Reserve Component soldiers.

- Seven Administration/Supply office buildings.

- 14 Arms Rooms.

- 24 Classrooms capable of seating 30 students each.

- One Aircraft hangar with administrative offices, workshops, and hangar bay (52,080 sq. ft.).

- One Motor Pool with battalion size parking area.

- One Motor Pool with company size parking area.

- Use of Tank Trails from Equipment Concentration Site #33 and Mobilization and Training Equipment Site (MATES).

- Close to Quality of Life facilities.

QUALITY OF LIFE FACILITIES

Outdoor Recreation Equipment Rentals-Boats, Campers, etc.	
Tennis & Racquetball Courts (6 outdoor, 9 indoor)	
Arts & Crafts Center	Automotive Skills Center
Bowling Center (40 lanes)	Chapels (5)
Child Care	Fitness Centers (5)
Child Care Center Capacity – 232	Library
Certified Child Care Homes – 34	Teen Center
Community Clubs (2)	Golf Course (18 holes)
US Cavalry Museum	Pizza Hut Express
1 st Infantry Division Museum	Popeye's
Boarding Stable	Schools (6)
Softball Fields (9)	School Age Services
Swimming Pools (2 outdoor, 2 indoor)	Burger King
Youth Services	Veterinary Service
Commissary	Post Exchange
Shopettes (3)	Guest Houses (11)
Sports USA	Baskin-Robbins
Cinnabon's	Colter's BBQ
Charlie's Steakery	Anthony's Pizza
Robin Hood's	

FISH AND WILDLIFE

Hunting and fishing are major forms of recreation for the soldier, their dependents and the general public. Fort Riley typically supports approximately 6,500 hunting trips annually. Soldiers and their dependents account for 45-50% of these trips. Fort Riley is a well known destination for quail and deer hunters. Annually, 500 deer tags are issued for firearm hunting. Fort Riley supports 200-250 free-ranging elk, the largest herd in the state and is the only place in the state where elk are hunted.

Fort Riley supports one of the few trout fisheries in Kansas. Several times per year Fort Riley hosts special fishing trips such as Kid's Fishing Day, a Senior Fishing Day and other special events.

Sales of Hunting and Fishing Permits have generated an average of \$27,000 annually. Additional income to the Fish and Wildlife Account is derived from donations from private, non-profit conservation groups such as Quail Unlimited, Rocky Mountain Elk Foundation, Ducks Unlimited, National Wild Turkey Federation and Pheasants Forever.

RECYCLING CENTER

• RECYCLE MATERIALS:

Corrugated Cardboard	1,009,866 lbs
White Ledger	148,033 lbs
Newspaper	119,716 lbs
Batteries	73,830 lbs
File Stock	85,906 lbs
Plastic	34,605 lbs
Aluminum	58,910 lbs
Glass	12,899 lbs
Steel Food Cans	40,462 lbs
POL Drums	23,910 lbs
POL Cans	42,687 lbs
Filters (Air/Oil)	27,669 lbs
Compost	1,281,844 lbs
Off Spec Fuels	273,168 lbs
Scrap Metal	1,537,890 lbs
POL Contaminated Soil	162,011 lbs
Wood Chips	423,500 lbs
Horse/Buffalo Manure	1,294,850 lbs
Antifreeze	142,155 lbs

GENERATED INCOME: **\$195,325**

COST AVOIDANCE: **\$452,381**

According to the National Recycle Coalition (NRC), the national average for processing standard recyclables for a community the size of Fort Riley is 4.3 million pounds. In FY 00 Fort Riley processed 6.8 million pounds. This is almost 1.6 times more than expected for a community the size of Fort Riley.

FY 00 OBLIGATIONS

Operation/Maintenance Army	\$175,839,200
Operation/Maintenance, Army Reserve (less 89th RSC)	\$ 149,000
Reserve Personnel, Army	\$ 310,660
Army Family Housing	\$ 16,387,300
Operation/Maintenance, Defense	\$ 532,000
Defense Health Program	\$ 29,199,090
Lease of DOD Assets	\$ 18,636
Military Pay	\$264,861,167
Other Civilian Pay	\$ 22,891,132
Major Construction, Army Ongoing	\$166,549,551
Non-Appropriated Fund (NAF) Expenditures	<u>\$ 5,898,971</u>
TOTAL	\$682,636,707

PREPARED BY:

DIRECTORATE OF RESOURCE MANAGEMENT

(Douglas Teener, DRM-PBM)

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